

A Quick Look At Our Accounts 2022-23

2022/23 has been a busy year with new investment, which has resulted in new posts and faces. In early Spring 2022 we were delighted to be named as one of the ten winners of the UK-wide 2022 GSK Impact Awards, and we were even more delighted to welcome the announcement from the Scottish Government's Minister for Drugs Policy in January 2023 of a £3.87 million investment over the next four years to grow our Routes Young Persons' Project across Scotland. Both achievements have been on top of our current service delivery which has continued to grow at a pace.

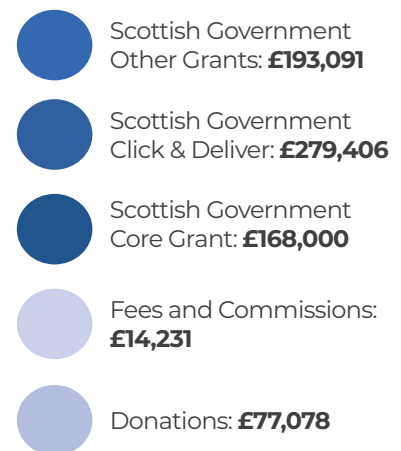
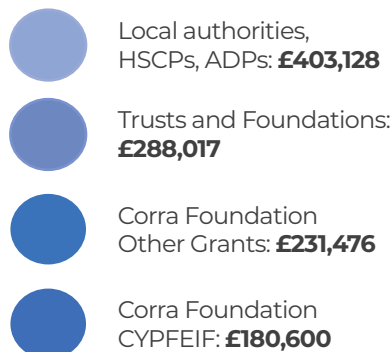
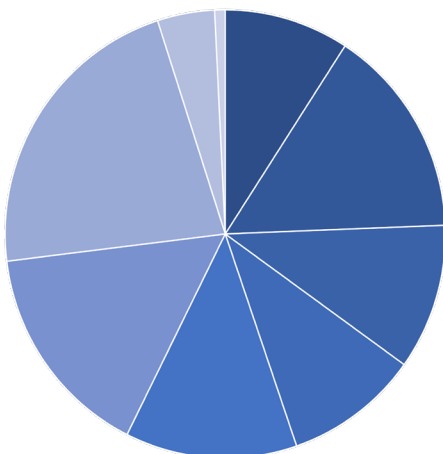
We enjoyed our first in-person AGM since 2019 in Stirling in November 2022 (aptly titled 'Oot and About with Scottish Families'), and we returned to Stirling to co-host a two-day 'Families on the Frontline' conference in March 2023, bringing together almost 200 family members with alcohol and drug services. It has been fantastic to see a return to a busy programme of in-person events this year. A new logo and branding were introduced in 2023 which leads Scottish Families into the next stage of our journey.

We continued to make a real difference to thousands of lives in 2022-2023, thanks to the resilience and dedication of our staff and families.

Andrina Watson, Chair

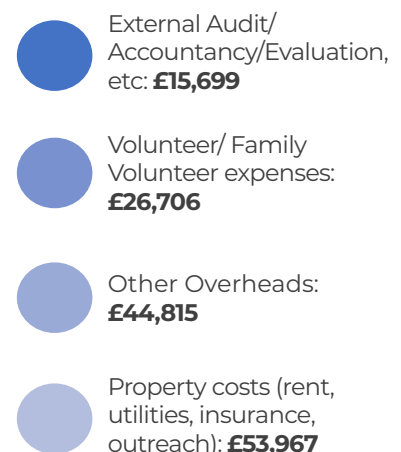
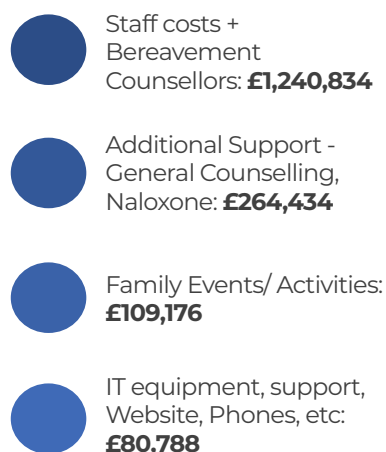
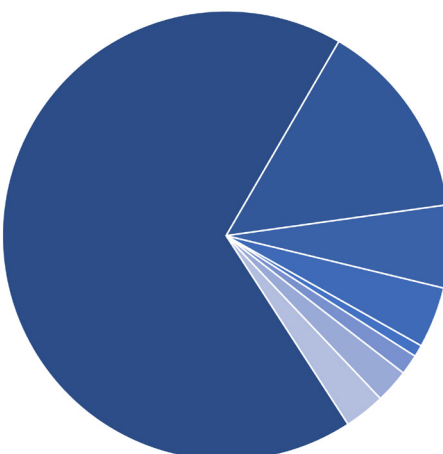
Income

Total: £1,835,027

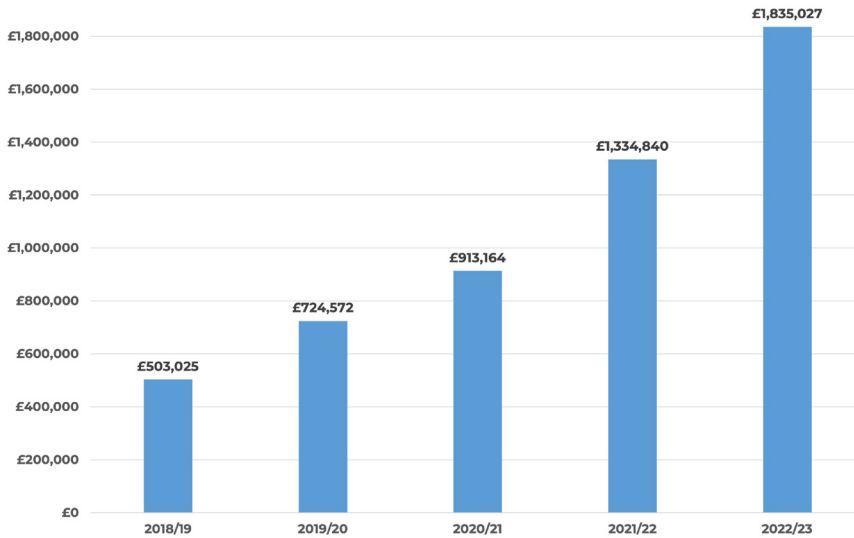


Expenditure

Total: £1,836,419



Income Trends - Past 5 Years



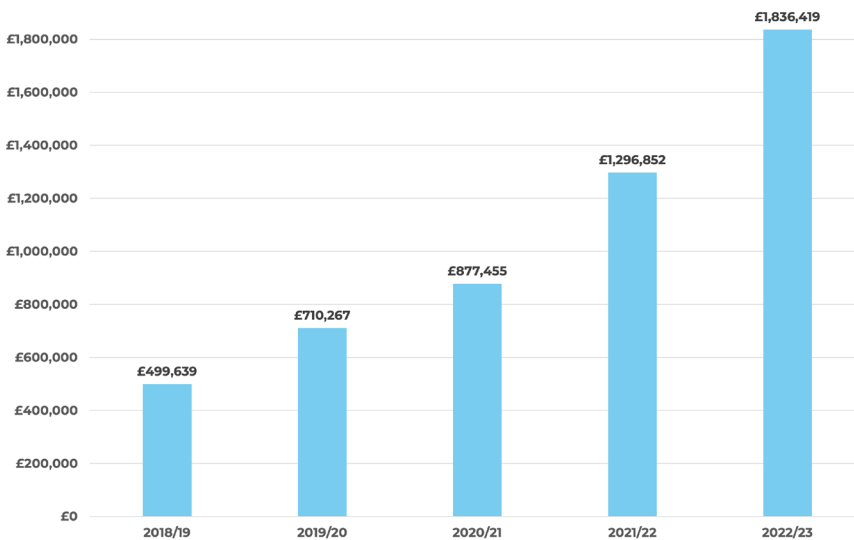
Increase (£) over past 5 years: **£1,332,002** (2018/19 to 2022/23)

Increase (%) over past 5 years: **265%** (2018/19 to 2022/23)

Increase (£) over past year: **£500,187** (2021/22 to 2022/23)

Increase (%) over past year: **37%** (2021/22 to 2022/23)

Expenditure Trends - Past 5 Years



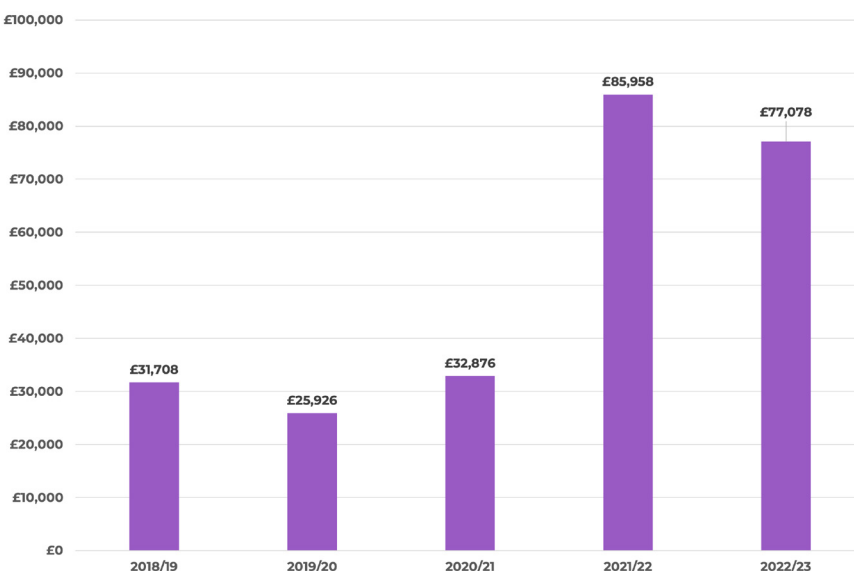
Increase (£) over past 5 years: **£1,336,780** (2018/19 to 2022/23)

Increase (%) over past 5 years: **268%** (2018/19 to 2022/23)

Increase (£) over past year: **£539,567** (2021/22 to 2022/23)

Increase (%) over past year: **42%** (2021/22 to 2022/23)

Income From Donations - Past 5 Years



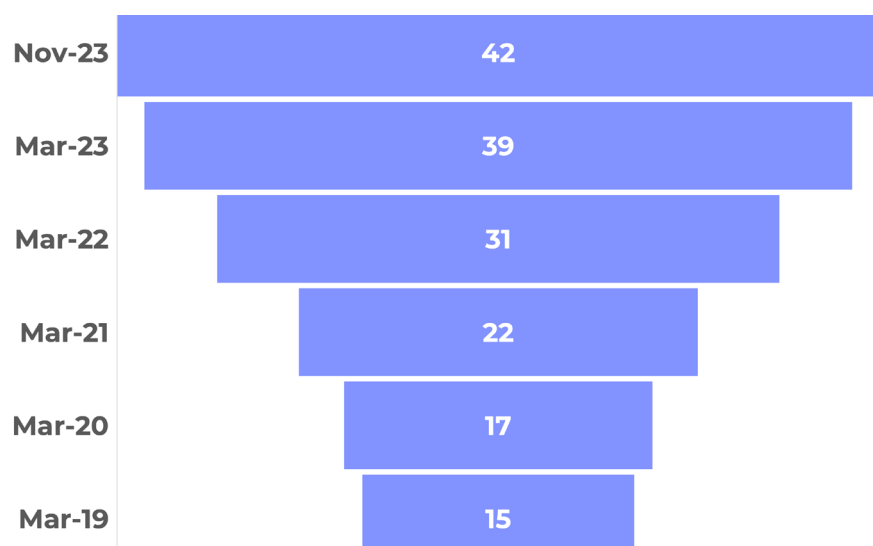
Increase (£) over past 5 years: **£45,370** (2018/19 to 2022/23)

Increase (%) over past 5 years: **143%** (2018/19 to 2022/23)

Increase (£) over past year: **-£8,880** (2021/22 to 2022/23)

Increase (%) over past year: **-10%** (2021/22 to 2022/23)

Average Staff Numbers - Past 5 Years



At November 2023 we have 42 staff - our team has continued to grow!

Increase since March 2019 : **27**

Increase since March 2019 (%): **180%**

Reserves at 31 March 2023

Reserves (31 March 2023)	£
Unrestricted - Undesignated (General Fund)	£104,670
Unrestricted - Designated Services Fund	£22,123
Unrestricted - Designated Redundancy Fund	£98,341
Unrestricted - Tangible Fixed Assets	£521
Unrestricted - Intangible Fixed Assets	£27,894
Restricted Funds	£0
Total Reserves	£253,549

Our Funders 2022-23

In 2022/23 we received funding from 43 different funders including public, private and charitable funders. This includes some funders who gave us multiple grants or donations.

Aberdeenshire Health and Social Care Partnership/ Alcohol & Drug Partnership, Aberdeenshire Voluntary Action (AVA), Arnold Clark Community Fund, Bank of Scotland Foundation, Bowie Charitable Trust, Corra Foundation, Drug Deaths Taskforce, East Ayrshire Alcohol and Drug Partnership, East Dunbartonshire Council, East Dunbartonshire Health and Social Care Partnership/ Alcohol & Drug Partnership, East Dunbartonshire Voluntary Association (EDVA), Falkirk Council for Voluntary Service (CVS), Falkirk Health and Social Care Partnership/ Alcohol and Drug Partnership, Fife Council/ Alcohol & Drug Partnership, Forth Valley Alcohol and Drug Partnership, Gillespie McAndrew (Anonymous Donation), Gordon Fraser Charitable Trust, GSK Impact Fund, Health and Social Care Alliance (HSCA), Highland Alcohol and Drug Partnership (ADP), Inverclyde Health and Social Care Partnership/ Alcohol & Drug Partnership, Kintore Trust (Turcan Connell), Morrisons Foundation, National Lottery Community Fund, Prince of Wales Charitable Foundation (PWCF), Radio Clyde Cash for Kids, Robertson Trust, Saints and Sinners, Scotmid, Scottish Children's Lottery, Scottish Government, Scottish Women's Baptist Fellowship, Shell, Souter Foundation, Stirling and Clackmannanshire Health and Social Care Partnership/ Alcohol and Drug Partnership, Stirling Voluntary Enterprise, STV Appeal, Volant Trust (Foundation Scotland), W M Mann Foundation, WA Cargill Fund, Warburtons, West Dunbartonshire Council/ Alcohol and Drug Partnership, YouthLink Cashback for Communities.

Thank you to all of our funders and fundraisers!

[Our full accounts can be found on our website.](#)